



Combined Delivery Report By Project

Selection Criteria :

Business Unit : BWA10
Period : Jan-Dec (2014)
Selected Award Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00090691

Award Id : 00081418 SLM Makgadikgadi	Period : Jan-Dec (2014)	UN Agencies	Encumbrance	Total Exp
Project # : 00090691 SLM Makgadikgadi	Impl. Partner : 03880 Min of Env, Wildlife, & Touri			
	Location : Botswana			
	Govt Disb	UNDP Disb		

Dept: 30405 (Botswana - Energy & Environment)

Fund : 82000 (GEF Voluntary Contribution)

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71305 - Local Consult.-Sht Term-Tech	11,139.48	0.00	0.00	0.00	11,139.48
71405 - Service Contracts-Individuals	10,275.98	0.00	0.00	0.00	10,275.98
72520 - Electronic Media	228.79	0.00	0.00	0.00	228.79
74210 - Printing and Publications	7,987.99	0.00	0.00	0.00	7,987.99
74215 - Promotional Materials and Dist	9,110.43	0.00	0.00	0.00	9,110.43
76120 - Unrealized Loss	0.00	2,020.44	0.00	0.00	2,020.44
Total for Fund 82000	38,742.65	2,020.44	0.00	0.00	40,763.09
Total for Dept : 30405	38,742.65	2,020.44	0.00	0.00	40,763.09
Total for Project : 00090691	38,742.65	2,020.44	0.00	0.00	40,763.09

Award Total :	38,742.65	2,020.44	0.00	0.00	40,763.09
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CDR report does not capture the NEX advance account
series = 16005

MINISTRY OF ENVIRONMENT WILDLIFE & TOURISM
PERMANENT SECRETARY
2017-01-18
P/BAG BU 154 2 REDRONE

Signed By :

B... [Signature]

Date :

16/01/2017



UN Development Programme
Report ID: ungl143p

Combined Delivery Report By Project

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Run Time: 11-01-2017 13:01:22

Selection Criteria :

Business Unit : BWA10
Period : Jan-Dec (2014)
Selected Award Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00090691

Award Id : 00081415	SLM Makgadikgadi	Period :	Jan-Dec (2014)
Project # :	SLM Makgadikgadi	Impl. Partner :	None
		Location :	Botswana
		Govt Disb	UNDP Disb
		UN Agencies	Encumbrance
			Total Exp

30405 - Botswana - Energy & Environmt	38,742.65	2,020.44	0.00	0.00	40,763.09
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MINISTRY OF ENVIRONMENT WILDLIFE
TOURISM
PERMANENT SECRETARY
2017-01-18
P. BAG 00 018 24800002



Combined Delivery Report By Project

Selection Criteria :

Business Unit : BWA10
Period : Jan-Dec (2016)
Selected Award Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00090691

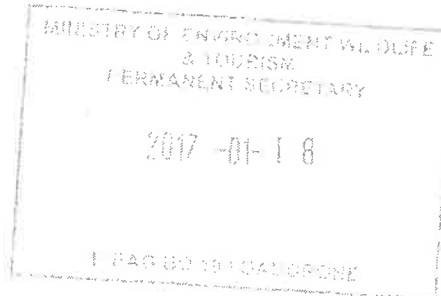
Award Id : 00091415 SLM Mekgadikgadi	Period : Jan-Dec (2016)
Project # : 00090691 SLM Mekgadikgadi	Impl. Partner : 03860 Min of Env, Wildlife, & Touri
	Location : Botswana
	Govt Disb UNDP Disb UN Agencies Encumbrance Total Exp

Dept: 30405 (Botswana - Energy & Environment)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	120,405.07	45,766.16	0.00	0.00	166,171.23
76120 - Unrealized Loss	0.00	2,287.89	0.00	0.00	2,287.89
76125 - Realized Loss	0.00	454.16	0.00	0.00	454.16
76130 - Unrealized Gain	0.00	-7,592.59	0.00	0.00	-7,592.59
Total for Fund 62000	120,405.07	40,915.62	0.00	0.00	161,320.69
Total for Dept : 30405	120,405.07	40,915.62	0.00	0.00	161,320.69
Total for Project : 00090691	120,405.07	40,915.62	0.00	0.00	161,320.69

Award Total :	120,405.07	40,915.62	0.00	0.00	161,320.69
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Signed By :

Bllipelo Siphiso

Date :

16/01/2017



UN Development Programme
Report ID: ungl143p

Combined Delivery Report By Project

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Run Time: 11-01-2017 13:01:52

Selection Criteria :

Business Unit : BWA10
Period : Jan-Dec (2016)
Selected Award Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00090694

Award Id :	00081418 SLM Makgadikgadi	Period :	Jan-Dec (2016)		
Project # :	SLM Makgadikgadi	Impl. Partner :	None		
		Location :	Botswana		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
30406 - Botswana - Energy & Environmnt	120,405.07	40,915.62	0.00	0.00	161,320.69